

Office Of The Sheriff

County of Southampton - City of Franklin
Post Office Box 70 22336 MAIN ST.
COURTLAND, VIRGINIA 23837
(757) 653-2100 FAX # (757) 653-9452



September 19, 2002

Vernie W. Francis, Jr., Sheriff

Mr. N. Jerry Simonoff
Virginia Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, VA 23219-3931

Dear Mr. Simonoff:

Enclosed you will find the FY02 Wireless E-911 PSAP Funding Report Worksheet (True Up) for Southampton County Sheriff's Office. I have also attached the necessary documentation for expenditures made during the reporting period.

Due to circumstances beyond the control our control, we were unable to deploy wireless E-911 in May 2002. As you are aware, legal action was taken against our agency by a vendor we did not choose to purchase the CPE equipment from. This unfortunate situation delayed our project for several weeks. We are in the process of deploying wireless 911 and anticipate doing so by the end of this year. Therefore we are requesting that funding not expended be carried forward, as expenditures for the CPE, trunks, and call reporting software will begin to take place in the near future. Please note that the call load data provided is the actual call volume for administrative and 911 calls for January to August 2002. We again estimated the amount of wireless 911 calls.

We did expand the capacity of the logging recorder and staff was working. The attached expenditure summary sheet details these expenses.

Please note that the worksheet provided to us contained some erroneous figures that I am sure are the result of a keying or typing error. We treated the form as such and provided information based on the line items we had originally submitted. The total dollar amount of funding was the amount in which we had requested.

We would like to thank you and your staff for the support and assistance given to us during this endeavor. Please feel free to contact me should you need additional information.

Sincerely,

Lt. Bill Gentry

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Southampton CountyPeriod: 2002Total Approved: \$72,536.00Total Actual: 36,510.02Difference: 36,025.98

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	49,850	43,202 *
Total 911 calls handled by the PSAP	3,125	3027 *
Total wireless 911 calls handled by the PSAP	225	200 **

Percentage of wireless to total calls :0.45%

Percentage of wireless to 9-1-1 calls :7.20%

* Actual call load data Jan-Aug 2002

** Estimated amount

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic system V2.6	\$ 34,638.00	Ø
Logging recorder expansion	\$ 6,510.00	6,510.02
4 trunks	\$ 16,584.00	X
Total dedicated wireless Equipment :	\$ 41,148.00	6,510.02

Shared Equipment:

Description	Estimated	Actual
CPE replacement and maintenance cost	\$ 6,871.92	Ø
Shared equipment	\$ 16,584.00	X
Total Shared Equipment for Formula:	\$ 23,455.92	Ø

Estimated: 225 or 10.42% X \$ 23,455.92 = \$ 716.00
49,850 Increased to minimum percentage

Actual: X = Ø

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Southampton CountyPeriod: 2002

Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk line lease	\$ 672.00	0
4 trunks	\$ 4,032.00	X
Total LEC Costs :	\$ 672.00	0

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 19,949.00	27,245.92
Training costs	\$ 867.79	684.19
Salary and benefits	\$ 1,050,450.00	X
Total Shared Equipment for Formula:	\$ 1,071,266.79	27,930.11

Estimated: 225 or 10.42% X \$ 1,071,266.79 = \$ 30,000.00
49,850 Increased to minimum percentage
 Actual: 0 or 10.42% X 27,930.11 = \$ 30,000
 or \$ 30,000

Adjustments:

Description	Estimated	Actual
Total of adjustments:	\$ 0.00	

I certify on behalf of the Southampton County that all funds were used consistent with the information provided to the Board in this report.

Name and Title

Date

BUDGET	APPR.	CURRENT	Y-1-0	ENCUMBRANCE	UNENCUMBERED	%
AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	DALANCE	REMAIN.
.00	6,982.13	.00	6,982.13	.00	.00	.00
.00	17,000.00	.00	17,000.00	.00	.00	.00
.00	1,829.32	.00	1,829.32	.00	.00	.00
.00	374.27	.00	374.27	.00	.00	.00
.00	348.48	.00	348.48	.00	.00	.00
.00	1,053.81	.00	1,053.81	.00	.00	.00
.00	6.39	.00	6.39	.00	.00	.00
.00	684.19	.00	684.19	.00	.00	.00
.00	6,510.02	.00	6,510.02	.00	.00	.00
.00	34,788.61	.00	34,788.61	.00	.00	.00
.00	34,788.61	.00	34,788.61	.00	.00	.00
.00	34,788.61	.00	34,788.61	.00	.00	.00

Salaries and Benefits

6,982.13
17,000.00
1,829.32
374.27
348.48
1,053.81
6.39
684.19
6,510.02
34,788.61

348.48
1,053.81
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- 348.48
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Expenses

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